

FINAL BUDGET/PRECEPT CALCULATION - RENDLESHAM PARISH COUNCIL
FINANCIAL YEAR APRIL 2025 - MARCH 2026
APPROVED JANUARY 2025 MINUTE NUMBER

<u>EXPENDITURE</u>	<u>BUDGET 2025/2026</u>
Post/stationery	30
Phone/Internet	1700
Photocopier	500
IT Expenditure	1000
Photocopier lease	1000
Website and email	1500
Office supplies	100
Office IT support	1000
Internal Audit	750
Accounting software	850
External Audit	1200
Insurance	4800
Room Hire (includes backdated unpaid)	6500
Bank Charges	220
Legal Costs	10000
Subscriptions	1000
Parish Magazine	1500
Election Expenses	500
Cleaning and Waste Services	750
Waste Disposal	500
Remembrance Wreath	100
Asset Maintenance	1000
Trees	1500
JP Maintenance	7500
Pavilion Utilities	3500

MUGA	1000
Pavilion Repairs	1000
Pavilion Maintenance	1000
Staff sals NI etc	104000
Pension	10120
Staff Training	1500
Payroll Fees	600
Build general reserve	20000
24/25 PRECEPT	
TOTAL COSTS	190220
Less other income	
Bank Int	1800
PRECEPT	188420
Tax Base	980.16
Annual Cost to	
Band D Taxpayer	192.24

FINAL APPROVED