FINAL BUDGET/PRECEPT CALCULATION - RENDLESHAM PARISH COUNCIL FINANCIAL YEAR APRIL 2025 - MARCH 2026 APPROVED JANUARY 2025 MINUTE NUMBER

<u>EXPENDITURE</u>	BUDGET 2025/2026
Post/stationery	30
Phone/Internet	1700
Photocopier	500
IT Expenditure	1000
Photocopier lease	1000
Website and email	1500
Office supplies	100
Office IT support	1000
Internal Audit	750
Accounting software	850
External Audit	1200
Insurance	4800
Room Hire (includes backdated unpaid)	6500
Bank Charges	220
Legal Costs	10000
Subscriptions	1000
Parish Magazine	1500
Election Expenses	500
Cleaning and Waste Services	750
Waste Disposal	500
Remembrance Wreath	100
Asset Maintenance	1000
Trees	1500
JP Maintenance	7500
Pavilion Utilities	3500

MUGA 1000 Pavilion Repairs 1000 Pavilion Maintenance 1000 Staff sals NI etc 104000 Pension 10120 Staff Training 1500 Payroll Fees 600 Build general reserve 20000 24/25 PRECEPT TOTAL COSTS Less other income Bank Int Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to Band D Taxpayer 192.24		
Pavilion Maintenance 1000 Staff sals NI etc 104000 Pension 10120 Staff Training 1500 Payroll Fees 600 Build general 20000 reserve 24/25 PRECEPT TOTAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	MUGA	1000
Maintenance 1000 Staff sals NI etc 104000 Pension 10120 Staff Training 1500 Payroll Fees 600 Build general reserve 20000 24/25 PRECEPT TOTAL COSTS Less other income Bank Int Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Pavilion Repairs	1000
Staff sals NI etc 104000 Pension 10120 Staff Training 1500 Payroll Fees 600 Build general reserve 20000 24/25 PRECEPT 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Pavilion	
Pension 10120 Staff Training 1500 Payroll Fees 600 Build general reserve 20000 24/25 PRECEPT TOTAL COSTS Less other income Bank Int Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Maintenance	1000
Staff Training 1500 Payroll Fees 600 Build general 20000 reserve 24/25 PRECEPT 10TAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Staff sals NI etc	104000
Payroll Fees 600 Build general 20000 reserve 24/25 PRECEPT TOTAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Pension	10120
Build general 20000 reserve 24/25 PRECEPT TOTAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Staff Training	1500
reserve 24/25 PRECEPT TOTAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Payroll Fees	600
24/25 PRECEPT TOTAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	Build general	20000
TOTAL COSTS 190220 Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to		
Less other income Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to	reserve	
Bank Int 1800 PRECEPT 188420 Tax Base 980.16 Annual Cost to		
PRECEPT 188420 Tax Base 980.16 Annual Cost to	24/25 PRECEPT	190220
Tax Base 980.16 Annual Cost to	24/25 PRECEPT TOTAL COSTS	190220
Annual Cost to	24/25 PRECEPT TOTAL COSTS Less other income	
	24/25 PRECEPT TOTAL COSTS Less other income Bank Int	1800
Band D Taxpayer 192.24	24/25 PRECEPT TOTAL COSTS Less other income Bank Int PRECEPT	1800 188420
	24/25 PRECEPT TOTAL COSTS Less other income Bank Int PRECEPT Tax Base	1800 188420