

Rendlesham Parish Council Consolidated Budget 2023-2024

Budget Summary			less reserves	less c/f	less income	Precept request
Asset Committee	Total Budget	17,073.00	4,533.00	500.00		12,040.00
Personnel Committee	Total Budget	101,265.41	16,500.00	1,000.00	3,519.30	80,246.12
Planning Committee	Total Budget	13,000.00	5,000.00	8,000.00	0.00	0.00
Finance Committee	Total Budget	41,749.00	0.00	5,099.00	6,000.00	30,650.00
Village Centre Project	Total Budget	7,500.00	0.00	7,500.00	0.00	0.00
Full Council	Total Budget	3,877.00	1,000.00	1,877.00	0.00	1,000.00
Jubilee Park Committee	Total Budget	122,547.00	101,961.00	0.00	0.00	20,586.00
General Reserves						0.00
		307,011.41	128,994.00	23,976.00	9,519.30	144,522.12