

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	192,013	230,744			Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
2 Precept or Rates and Levies	136,219	146,637	10,418	7.65%	NO
3 Total Other Receipts	25,897	44,011	18,114	69.95%	YES
4 Staff Costs	51,217	76,770	25,553	49.89%	YES
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	72,168	151,097	78,929	109.37%	YES
7 Balances Carried Forward	230,744	193,525			NO
8 Total Cash and Short Term Investments	230,744	193,525			NO
9 Total Fixed Assets plus Other Long Term Investments and	141,571	217,487	75,916	53.62%	YES
10 Total Borrowings	0	0	0	0.00%	NO

## Rendlesham Parish Council

### Explanation of variances

#### Box 3

2020 Details	2021 Difference
101 Misc	-101
650 Grants	1325
722 Bank Interest	-547
9,781 CIL	6882

#### Box 6

2020 Details (areas with significant Variances)	2021 Difference
6,178 VAT on payments	15,046 Capital projects (see below)
1,878 Photocopies	-1,313 No Rendlesham Show - Covid
4,652 Room Hire	-1,666 Covid - Zoom meetings
400 Accountant & Audit	655 Remote end of year closedown
1,362 Subscriptions	860 Zoom, Office 365
9,135 Parish Magazine	-4,747 Covid - no magazine for 7 months
0 Section 137	1,995 No s137 spent in 2020
7,794 Youth Group	-2,794 Additional support in 2020
134 IT	3,346 Purchase of 3 laptops
171 Xmas lights	856 New lights purchased
7,064 Mayhew Road Commuted Sum	-7,064 Fencing replaced 2020
4,038 Maintenance	9,067 Replacement of play area bark
0 Capital Expenditure	33,068 Purchase of portacabin
6,812 The Rendlesham Show	-6,742 No Show in 2021
0 Community Radio	3,208 Community Radio set up in May 2020
0 5-a-side pitch	37,326 New pitch installed in November 2020